# CAPITAL OUTLAY SUMMARY
## Items $2,000 and Over
## Fiscal Year 2008-09

| | Description | Vehicle | Account | | | Amount |
|---|---|---|---|---|---|---|
| **General Fund** | | | | | | |
| **District Court** | | | | | | |
| **101-136** | **Books** | | **9780000** | | | |
| | Books | | | | | $ 15,000 |
| | **Machinery and Equipment** | | **9820000** | | | |
| | Copier | | | | | 10,000 |
| | **Improvements (**Funding through Capital Improvements Designation) | | **9870000** | | | |
| | Loading Ramp Repairs | | | | | 25,000 |
| | | | | Total Department | | $ 50,000 |
| **City Manager** | | | | | | |
| **101-172** | **Computer Equipment** | | **9810000** | | | |
| | Computer for Executive Assistant | | | | | $ 2,000 |
| | **Vehicles** (Funding through Vehicle Replacement Designation**)** | | **9850000** | | | |
| | City Manager Vehicle | #447 | | | | 25,000 |
| | | | | Total Department | | $ 27,000 |
| **Information Technology** | | | | | | |
| **101-258** | **Computer Equipment** | | **9810000** | | | |
| | Printer Server | | | | | $ 2,000 |
| | | | | Total Department | | $ 2,000 |
| **Municipal Building** | | | | | | |
| **101-265** | **Improvements** | | **9870000** | | | |
| | (Funding through Capital Improvements Designation) | | | | | |
| | City Hall Roof Replacement | | | | $ 210,000 | |
| | Entry Doors at West end of City Hall (2 Interior, 2 Exterior) | | | | 12,000 | |
| | Automatic Power Sliding Doors North /South Entrance City Hall | | | | 28,000 | |
| | (Funding through Technology Improvements Designation) | | | | | |
| | City Hall Computer Cabling | | | | 60,000 | |
| | | | | | | $ 310,000 |
| | | | | Total Division | | $ 310,000 |
| **Fire** | | | | | | |
| **101-336** | **Vehicles (Proposal "V" Funded)** | | **9850000** | | | |
| | Ambulance Rescue Phase I Funding | #710 | | | | 71,758 |
| | | | | Total Department | | $ 71,758 |
| **Community Development** | | | | | | |
| **101-400** | **Computer Equipment** | | **9810000** | | | |
| | Laptop for Building Inspector | | | | $ 1,500 | |
| | Computer for Director | | | | 1,500 | |
| | Computer for Imaging | | | | 1,500 | |
| | | | | | | $ 4,500 |
| | **Vehicles (Proposal "V" Funded)** | | **9850000** | | | |
| | Code Enforcement Vehicle | #496 | | | | 15,500 |
| | | | | Total Department | | $ 20,000 |

**CITY OF MADISON HEIGHTS**
**CAPITAL OUTLAY SUMMARY**
**ITEMS $2,000 AND OVER**
**FISCAL YEAR 2008-09**

| | Description | Vehicle | Account | | | Amount |
|---|---|---|---|---|---|---|
| **Streets** | | | | | | |
| **101-446** | **Machinery and Equipment** | | **9820000** | | | |
| | Sign Shop Vinyl Cutter and Rollers ((2) 48" & (1) 12") | | | | | $ 7,000 |
| | | | | Total Division | | $ 7,000 |
| **Solid Waste** | | | | | | |
| **101-521** | **Improvements** | | **9870000** | | | |
| | SOCRRA Driveway Connection, Fencing and Gate | | | | | $ 20,000 |
| | | | | Total Division | | $ 20,000 |
| **Parks** | | | | | | |
| **101-757** | **Vehicles** (Funding through Vehicle Replacement Designation) | | **9850000** | | | |
| | Utility Maintenance Cart | #281 | | | $ 12,000 | |
| | Riding Mower | #325 | | | 10,500 | |
| | Riding Mower | #368 | | | 10,500 | |
| | | | | | | $ 33,000 |
| | **Vehicles (Proposal "V" Funded)** | | **9850000** | | | |
| | Pickup with Plow | #484 | | | | 23,000 |
| | **Improvements** (Funding through Park Improvements Designation) | | **9870000** | | | |
| | Civic Center Park - Replace West Parking Lot (Phase III) | | | | $ 63,000 | |
| | Youth Recreation Project (Includes $10,000 Contribution from Friends of Madison Heights Youth) | | | | 40,000 | |
| | Rosie's Park - Resurfacing & Expand Farnum Parking (Phase II) | | | | 57,000 | |
| | Red Oaks Bike Path | | | | 125,000 | |
| | Tree Replacements of Rosie's Park and Swarez's Woods | | | | 15,000 | |
| | | | | | | $ 300,000 |
| | | | | Total Division | | $ 356,000 |
| **Seniors** | | | | | | |
| **101-758** | | | | | | |
| | **Vehicles** (Funding through Vehicle Replacement Designation) | | **9850000** | | | |
| | Special Events Trailer | #375 | | | | $ 12,000 |
| | **Vehicles (Proposal "V" Funded)** | | | | | |
| | Full Sized Van | #469 | | | | 25,000 |
| | Full Sized Van | #480 | | | | 25,000 |
| | **Improvements (**Funding through Capital Improvements Designation) | | **9870000** | | | |
| | Fire Suppression System | | | | | 100,000 |
| | | | | Total Division | | $ 162,000 |
| **Library** | | | | | | |
| **101-790** | **DVD** | | **9750000** | | | |
| | DVD | | | | | $ 1,000 |
| | **Books** | | **9780000** | | | |
| | Books | | | | | 27,800 |
| | **Audio Media** | | **9800000** | | | |
| | Audio Media | | | | | 1,000 |
| | | | | Total Department | | $ 29,800 |
| | | | | Total Fund | | $ 1,055,558 |

# CAPITAL OUTLAY SUMMARY
## Items $2,000 and Over
## Fiscal Year 2008-09

| | Description | Account Vehicle | | Amount |
|---|---|---|---|---|
| **Major Street Fund** | | | | |
| **Construction** | | | | |
| **202-451** | **Sidewalks** | **9880544** | | |
| | Sidewalk 12 Mile (Under I-75) Tri-Party | | | $ 150,000 |
| | (Includes $100,000 in Tri-Party Funding) | | | |
| | **Rehabilitation Programs** | **9880425** | | |
| | Joint & Crack Sealing - City Wide Major | | | 75,000 |
| | **Commercial & Industrial Road Projects** | **9890000** | | |
| | North Avis Drive - Fourteen Mile to East Avis (Includes a $107,000 in Special Assessment Contribution) | | $ 464,000 | |
| | East Avis Drive - North Avis to Dequindre (Includes a $86,000 in Special Assessment Contribution) | | 344,000 | |
| | Edward Street - Fourteen Mile to Mandoline (Includes a $29,000 in Special Assessment Contribution) | | 116,000 | |
| | Mandoline Avenue - Edward to North Avis (Includes a $66,000 in Special Assessment Contribution) | | 294,000 | |
| | | | | $ 1,218,000 |
| | | Total Activity | | $ 1,443,000 |
| **Traffic Service** | | | | |
| **202-474** | **Equipment Signals** | **9770000** | | |
| | Traffic Signal Improvements | | | $ 30,000 |
| | | Total Activity | | $ 30,000 |
| | | Total Fund | | $ 1,473,000 |
| **Local Street Fund** | | | | |
| **Construction** | | | | |
| **203-451** | **Proposal "R-1" Concrete Repair** | **9890501** | | |
| | Section Concrete Replacement Local Streets | | $ 50,000 | |
| | Spoon Sectional | (Total Project Costs $380,000) | 250,000 | |
| | Sherry Sectional | (Total Project Costs $510,000) | 300,000 | |
| | | | | $ 600,000 |
| | **Proposal "R-1" Joint & Crack Maintenance** | **9890502** | | |
| | Joint & Crack Sealing | | | 80,000 |
| | **Proposal "R-2" Construction** | | | |
| | Spoon - Huntington North to Campbell | (Total Project Costs $979,000) | $ 802,000 | |
| | Parkdale - Campbell to Mark | (Total Project Costs $481,000) | 400,000 | |
| | Millard - Campbell to Edgeworth South to 31531 Millard | (Total Project Costs $773,000) | 624,000 | |
| | Barrington/Northeastern - Woodside to Girard | (Total Project Costs $663,000) | 575,000 | |
| | Girard - I-75 to Palmer | (Total Project Costs $574,000) | 480,000 | |
| | | | | $ 2,881,000 |
| | **Proposal "R-2" Sidewalks** | **9870000** | | 20,000 |
| | | Total Fund | | $ 3,581,000 |
| **Downtown Development Authority** | | | | |
| **248-863** | **Improvements** | **9870000** | | |
| | Alley Improvements | | | 100,000 |
| | Property Acquisition | | | 50,000 |
| | | Total Fund | | $ 150,000 |

# CAPITAL OUTLAY SUMMARY
## Items $2,000 and Over
## Fiscal Year 2008-09

| | Description | Account Vehicle | | Amount |
|---|---|---|---|---|
| **Drug Forfeiture Fund - State** | | | | |
| **264-301** | **Vehicles** | **9850039** | | |
| | Patrol Vehicles (2) | #105, #109 | | $ 40,000 |
| | Under Cover Vehicles (1) | #115 | | 20,000 |
| | Motorcycles (2) | #160, #161 | | 30,000 |
| | | Total Fund | | $ 90,000 |
| **Special Assessment Revolving Fund** | | | | |
| **297-401** | **Sidewalk Program** | **9897278** | | |
| | Sidewalk Replacement Year 6 | | | $ 320,000 |
| | (Includes a $20,000 In Proposal "R-2" Contribution) | | | |
| **297-401** | **Sidewalk C & I Program** | **9897277** | | |
| | Sidewalk Replacement | | | $ 288,000 |
| | | Total Fund | | $ 608,000 |
| **Fire Station Construction Fund** | | | | |
| **402-336** | | | | |
| | **Improvements** | **9870000** | | |
| | Fire Dispatch Station Alerting System | | | $ 28,000 |
| | Outdoor Warning Siren Replacement | | | 16,000 |
| | ($21,000 includes $5,000 Oakland County Match) | | | |
| | | Total Fund | | $ 44,000 |
| **Water & Sewer Fund** | | | | |
| **590-901** | **Watermain Replacement** | **9731000** | | |
| | Palmer - 13 Mile to LaSalle | (Total Project Costs $450,000) | $ 83,000 | |
| | Tawas - 12 Mile Road to Mapleknoll and Tawas Court | (Total Project Costs $552,000) | 98,000 | |
| | E. Barrett - Tawas to Couzens | (Total Project Costs $539,000) | 99,000 | |
| | Lorenz - 11 Mile to Greig | (Total Project Costs $385,000) | 77,000 | |
| | Hales - 11 Mile to Northeastern | (Total Project Costs $316,000) | 58,000 | |
| | Northeastern - 11 Mile to South End | (Total Project Costs $646,000) | 123,000 | |
| | | | | $ 538,000 |
| | **Commercial Meters** | **9747000** | | |
| | Changeover from Touch Pad to Register Head Radio Read System - 13 Mile Road from Dequindre to Campbell Road | | | 29,880 |
| | **Vehicles** | **985000** | | |
| | Pickup Truck | #451 | | 28,600 |
| | Pickup Truck | #460 | | 28,600 |
| | Sewer TV Trailer | #466 | | 17,000 |
| | | Total Fund | | $ 642,080 |